

## Programme Indicators

PIP Code	Pillar	PSP code	Project	Sub-project (activity)	Resp. Institution	Priority	Programme Results	Programme Indicators
0	I	A.1	Forest Management	Capacity development	KFA	I	Improved competence in managing of forest has created more productive and valuable forests	Research programme and facilities
	I	A.2	Forest Management	Plantation management	KFA	I	Increased wood production through plantation of bare land, or currently under-utilized forestlands	National programme for forestation
0	I	A.3	Forest Management	Monitoring of forest health	KFA	I	Reduced risks for comprehensive outbreaks of pest and diseases	System for forest health management; National plan for forest fire prevention and control
0	I	A.4	Forest Management	Tending of young forest	KFA	I	Increased portion of high value forest	National programme for management of young forests
0	I	D.1	Capacity Building	Forest vocational education	MEST	I	One Forest Vocational Education School is in function	Training facility, teachers and curricula
0	I	D.2	Capacity Building	Forest vocational training	MLSW	I	A Training Center, organized to operate all over Kosovo, is increasing the skills of forest workers	Training facility, teachers and curricula
0	I	D.3	Capacity Building	Higher forest education	MEST	I	Education organized for students to either attain training in Kosovo or at foreign forest faculties	Feasibility study on possibilities to organise higher forest education in Kosovo; Scholarships, scholarship programme
0	I	D.4	Capacity Building	Awareness raising	MAFRD	I	The public is aware of the role of forestry as an important element of the society and as a provider of a variety of benefits	Strategy on communication and information and implementation programme
0	I	E.1	Forest environmental protection	Capacity development	MESP	II	Improved capacity to deal with environmental issues related to forestry, consensus regarding needs for protection/land use	Forest Management Plans containing environmental, particularly biodiversity protection objectives, and non-wood forest product objectives; Analysis of Eco-system services
0	I	E.2	Forest environmental protection	Biodiversity Action Plans	MESP	II	Kosovo Institutions have capacity to implement and monitor Biodiversity Action Plans	Biodiversity Action Plan prepared and implemented. Monitoring Reports prepared.
0	I	E.3	Forest environmental protection	Establishment of protected zones	MESP	II	Protected zones are established and managed in compliance with national goals and international agreements	Protected zone masterplan (protected areas, protection zones in FMPs, watershed management areas)
0	I	G.1	Forest non wood products	Drafting of legislation	MAFRD	II	A law has been drafted regulation the collection and processing of medical and aromatic plants	Legislation completed and approved
0	I	G.2	Forest non wood products	Forest non-wood products	MAFRD	II	The potential for non-wood products, including eco-tourism, is analyzed and provide a basis for further development	NTFP study with recommended actions (Analysis of Eco-system services I.E.1)
0	I	F.1	Private sector development	Privatization of SOEs	PAK	II	The old SOE structure is replaced with new structures with the capability to accommodate to open market conditions	Privatisation process agreed
0	I	F.2	Private sector development	Support to Forest Owners Associations	MAFRD	II	Private forest owners are represented in policymaking, productivities and incomes have improved	Empowering Forest Owners' Associations (long term development plan including financing system, representation)
0	I	F.3	Private sector development	Training in entrepreneurship	MAFRD	II	Entrepreneurs are capable of conducting more efficient and environmentally friendly operations	Training programme and impact evaluation

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0	I	F.4	Private sector development	Wood processing	MAFRD	II	Industries for processing small-sized logs are established, and providing employment opportunities in rural areas	Feasibility study (including demand/supply, licensing/control, financial)
0	I	F.5	Private sector development	Bio energy production	MED	II	Wood bio mass for heating purposes are produced and utilized in a more efficient manner	Feasibility study on wood bio mass (including wood waste); Forest carbon sequestration estimate.
0	I	F.6	Private sector development	Land consolidation	MAFRD	II	Larger private holdings, and with a configuration that enhance the value and facilitate the management created	Analysis of legislative framework (gap analysis) and viability of private forest holdings
0	II	B.1	Forestry Planning	Forest inventories	KFA	I	Strategic/policy decisions are based on accurate information	Forest inventory results available and used in strategy/policy review
?	II	B.2	Forestry Planning	Forest management planning	KFA	I	Selection and treatment of forest stands is based on relevant information	Common (unified) state/private FMP methodology available and implemented
0	II	B.3	Forestry Planning	Operational planning	KFA	I	Improved planning has reduced forest damages and contributed to a more stable and transparent wood market	Forest management plans available and used in operational planning
0	II	C.1	Harvesting & Transport	Reduced unlawful harvesting	KFA	I	The extent of unlawful harvest has decreased, and incomes to the state fiscal budget increased	Illegal activities monitored and controlled through collaboration between MAFRD, municipalities, police, courts, customs, and Forest Owners Association
0	II	C.2	Harvesting & Transport	Reduced Needs for control	KFA	I	Agreements with Forest Owners Associations has resulted in decreased work for monitoring harvesting & transport	Forest activities monitored through collaboration between MAFRD, municipalities, and Forest Owners Associations
0	II	C.3	Harvesting & Transport	Improved harvesting practices	KFA	I	Improved methods combined with proper planning has resulted in reduced damages on forest and forestlands	Implementation of operational plans monitored and reported (forest monitoring system)
0	III	H.1	Support to Institutions	Implementation of the Action Plan	MAFRD	I	The capacity of the Government to implement and monitor policies and strategies have improved	Action Plan management is clearly under MAFRD (planning, implementation, monitoring and control)
0	III	H.2	Support to Institutions	Institutional and technical support	MAFRD	I	The capability of institutions and organizations to solve technical and institutional shortcomings have improved	Forest Management Board provides support to participating institutions and organisations